

Public Schools

General Fund Comparison to the State Budget

<u>Year</u>	<u>State Budget</u>	<u>% Chg</u>	<u>Public Schools</u>	<u>% Chg</u>	<u>% of Public Schools to State Budget</u>	<u>Fall Enrollment</u>	<u>% Chg</u>
1987	622,435,100	7.2%	314,000,000	3.3%	50.4%	209,103	-0.3%
1988	658,870,000	5.9%	342,321,600	9.0%	52.0%	210,400	0.6%
1989	699,236,100	6.1%	356,000,000	4.0%	50.9%	212,545	1.0%
1990	784,505,700	12.2%	394,256,300	10.7%	50.3%	214,932	1.1%
1991	911,749,600	16.2%	450,080,000	14.2%	49.4%	220,840	2.7%
1992	996,243,100	9.3%	487,539,000	8.3%	48.9%	225,680	2.2%
1993	1,025,859,900	3.0%	497,000,000	1.9%	48.4%	231,668	2.7%
1994	1,098,360,700	7.1%	528,000,000	6.2%	48.1%	236,774	2.2%
1995	1,268,128,600	15.5%	620,510,000	17.5%	48.9%	240,448	1.6%
1996	1,337,541,800	5.5%	659,920,000	6.4%	49.3%	243,097	1.1%
1997	1,391,773,100	4.1%	678,770,000	2.9%	48.8%	245,252	0.9%
1998	1,446,401,100	3.9%	705,000,000	3.9%	48.7%	244,403	-0.3%
1999	1,609,676,100	11.3%	796,360,000	13.0%	49.5%	244,623	0.1%
2000	1,679,768,900	4.4%	821,072,000	3.1%	48.9%	245,142	0.2%
2001	1,828,502,900	8.9%	873,464,900	6.4%	47.8%	245,377	0.1%
2002	1,979,451,500	8.3%	909,645,600	4.1%	46.0%	246,415	0.4%
2003	1,925,457,700	-2.7%	920,000,000	1.1%	47.8%	248,515	0.9%
2004	1,987,198,800	3.2%	943,000,800	2.5%	47.5%	252,037	1.4%
2005	2,107,100,000	6.0%	964,706,500	2.3%	45.78%		
Average Annual Change		7.1%		6.4%			1.0%

* Public Schools and the state General Fund budget reflects the 2005 Estimate.

~The average annual growth rate in state General Fund expenditures from 1987 to 2005 has been 7.1%, while the average annual growth rate in General Fund support for Public Schools over this same time period has been 6.4%. Public school enrollment has grown at about 1% annually during this time.

~In 1987, Public Schools made-up about 50% of the state's General Fund budget, and now reflects about 46% of the state of the General Fund budget.

~Because the number of children enrolled in public schools has grown so slowly over time (about 1% a year, on average), most of the state funding increases for Public Schools have gone into increasing the salaries of teachers and administrators, and reducing class sizes.

Public School Support

Comparative Summary

Decision Unit	Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2005 Original Appropriation	0.00	964,706,500	1,165,594,300	0.00	964,706,500	1,165,594,300
Removal of One-Time Expenditures	0.00	(5,000,000)	(6,000,000)	0.00	(5,000,000)	(6,000,000)
Base Adjustments	0.00	0	0	0.00	(1,300,000)	(1,300,000)
FY 2006 Base	0.00	959,706,500	1,159,594,300	0.00	958,406,500	1,158,294,300
Benefit Costs	0.00	4,284,700	4,284,700	0.00	0	0
Inflationary Adjustments	0.00	271,400	271,400	0.00	0	0
Nonstandard Adjustments	0.00	23,061,000	35,106,000	0.00	17,307,100	27,477,100
Public School Base Salary Increase	0.00	8,145,900	8,145,900	0.00	8,007,400	8,007,400
Fund Shifts	0.00	6,313,100	0	0.00	0	(4,438,100)
FY 2006 Program Maintenance	0.00	1,001,782,600	1,207,402,300	0.00	983,721,000	1,189,340,700
Enhancements						
Administrators						
1. Base Salary Increase	0.00	1,501,400	1,501,400	0.00	0	0
Teachers						
1. Base Salary Increase	0.00	12,611,800	12,611,800	0.00	0	0
2. Teacher Mentoring Program	0.00	2,000,000	2,000,000	0.00	0	0
3. Least Restrictive Environment	0.00	1,000,000	1,000,000	0.00	1,000,000	1,000,000
Operations						
1. Discretionary Funds	0.00	5,625,100	5,625,100	0.00	5,348,400	5,348,400
2. Base Salary Increase	0.00	2,178,400	2,178,400	0.00	0	0
3. ISIMS	0.00	7,659,000	7,659,000	0.00	0	0
4. Technology	0.00	9,000,000	9,000,000	0.00	9,000,000	9,000,000
Children's Programs						
1. Idaho Digital Learning Academy	0.00	450,000	450,000	0.00	0	0
2. College Entrance Exam Fees	0.00	800,000	800,000	0.00	0	0
3. Student Achievement Remediation	0.00	5,100,000	5,100,000	0.00	0	0
FY 2006 Total	0.00	1,049,708,300	1,255,328,000	0.00	999,069,400	1,204,689,100
Chg from FY 2005 Orig Approp.	0.00	85,001,800	89,733,700	0.00	34,362,900	39,094,800
% Chg from FY 2005 Orig Approp.		8.8%	7.7%		3.6%	3.4%

Statewide Certified Staff Base Salaries for Idaho School Districts

~ The average teacher's total salary in Idaho is over \$41,000 ~

	FY 1994	FY 2003	FY 2004	One Year % Change	10-Year Annual Avg. % Change	10-Year Total % Change
District Administration						
Superintendent	56,971	82,129	82,909	0.9%	3.8%	45.5%
Assistant Superintendent	60,674	86,769	89,683	3.4%	4.0%	47.8%
Director	46,451	63,933	65,149	1.9%	3.4%	40.3%
Supervisor/Coordinator	44,802	61,985	64,074	3.4%	3.6%	43.0%
Weighted Average	50,412	69,194	70,609	2.0%	3.4%	40.1%
School Administration						
Elementary Principals	45,850	66,413	66,889	0.7%	3.8%	45.9%
Secondary Principals	48,278	68,645	69,174	0.8%	3.7%	43.3%
Assistant Principals	44,352	62,348	63,322	1.6%	3.6%	42.8%
Weighted Average	46,256	65,977	66,600	0.9%	3.7%	44.0%
Instructional Services						
Elementary Teachers	27,961	40,301	40,645	0.9%	3.8%	45.4%
Secondary Teachers	29,302	41,422	41,809	0.9%	3.6%	42.7%
Weighted Average	28,601	40,836	41,206	0.9%	3.7%	44.1%
Student Services						
Education Media Gen.	30,762	46,057	46,435	0.8%	4.2%	50.9%
Counselors	33,962	46,006	46,282	0.6%	3.1%	36.3%
School Psychologists	37,080	50,088	50,850	1.5%	3.2%	37.1%
School Nurses	26,298	38,074	38,938	2.3%	4.0%	48.1%
School Social Workers	34,389	43,783	44,902	2.6%	2.7%	30.6%
Speech & Hearing Therap.	31,342	43,993	45,199	2.7%	3.7%	44.2%
Weighted Average	32,829	45,391	46,003	1.3%	3.4%	40.1%

Note: Based on Fall 2003 SDOE data.

~ The staff area with the largest percentage increase in total salaries over the last ten years has been among teachers ("instructional services"), where average total salaries have increased 44.1%. This is equivalent to an annual increase of 3.7% for each of the last ten years. The area with the largest percentage increase in total salaries in the last year has been district administration, where average total salaries increased 2.0%.

~ The specific job classification with the largest percentage increase in total salaries over the last ten years has been that of Education Media Generalists, where average total salaries have increased 50.9%. This is equivalent to an annual increase of 4.2% for each of the last ten years. The classifications with the largest percentage increase in total salaries in the last year have been that of Assistant Superintendents and Supervisor/Coordinators, where average total salaries increased 3.4%.

~ The specific job classification with the smallest increase in total salaries over the last ten years has been School Social Workers, where average total salaries have increased 30.6%. This is equivalent to an annual increase of 2.7% for each of the last ten years. The classifications with the smallest percentage increase in total salaries in the last year has been that of Counselors, where average total salaries increased 0.6%.

~ Overall, the rate of salary increases has slowed over the last two years, in concert with a slowing of the rate of increase in state appropriations to Public Schools.